

# PENDLETON COUNTY SCHOOLS DISTRICT FACILITIES PLAN

## PLAN OF SCHOOL ORGANIZATION

1. Current Plan            PK-5, 6-8, 9-12
2. Long Range Plan       PK-5, 6-8, 9-12

			<b>Student Enrollment Capacity</b>
<b>SCHOOL CENTERS</b>			
1. Secondary			
a. Pendleton Co. High School	Permanent	9-12 Center	890/800
2. Middle			
a. Sharp Middle School	Permanent	6-8 Center	725/900
3. Elementary			
a. Northern Elementary School	Permanent	PS-5 Center	586/625
b. Southern Elementary School	Permanent	PS-5 Center	682/625

**\*Please note that our changes to the DFP submitted to this office are shown in "bold" print.**

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

						<b>Eff. %</b>	<b>Cost Est.</b>
1. Pendleton County High School			123,825 sf.				
Major Renovation of the 1960-1969 portions of the building to include; site development (parking for 50 cars), doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. (42,297 sf.) Renovate existing Media Center into two (2) Computer Labs.							\$4,200,000
Construct:	7	Standard Classrooms	750 sf.	5,250 sf.	68%		\$957,353
	1	Gifted/Tal. Clrm. (SBDM)	750 sf.	750 sf.	68%		\$136,765
	1	ROTC Classroom (SDDM)	1,200 sf.	1,200 sf.	68%		\$218,824
	1	Science Lecture Lab	1,625 sf.	1,625 sf.	68%		\$296,324
	1	Media Center	5,225 sf.	5,225 sf.	68%		\$952,794
	1	Auditorium	4,500 sf.	4,500 sf.	68%		\$820,588
	1	Kitchen Addition	1,000 sf.	1,000 sf.	68%		\$182,353
	1	Cafeteria Addition	3,000 sf.	3,000 sf.	68%		\$547,059

## CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

						<b>Eff. %</b>	<b>Cost Est.</b>
1. Northern Elementary School			59,848 sf.				
Major Renovation of the 1972 portions of the building to include; doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. (34,287 sf.)							\$3,000,000
Construct:	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	74%		\$120,405
	1	Media Center Addition	1,800 sf.	1,800 sf.	74%		\$262,703
2. Southern Elementary School			59,848 sf.				

Major Renovation of the 1972 portions of the building to include; doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. (34,287 sf.)						\$3,000,000
Construct:	3	Standard Classrooms	800 sf.	2,400 sf.	74%	\$350,270
	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	74%	\$120,405
	1	Media Center Addition	2,100 sf.	2,100 sf.	74%	\$306,486

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.					Eff. %	Cost Est.
1. Northern Elementary School				59,848 sf.		
Construct:	1	Preschool Classroom	825 sf.	825 sf.	74%	\$120,405
	1	Site Based Office	150 sf.	150 sf.	74%	\$21,892
	1	Site Based Conf.	270 sf.	270 sf.	74%	\$39,405
	1	Fam. Res. Center	300 sf.	300 sf.	74%	\$43,784
2. Southern Elementary School				59,848 sf.		
Construct:	2	Preschool Classrooms	825 sf.	1,650 sf.	74%	\$240,811
	1	Site Based Office	150 sf.	150 sf.	74%	\$21,892
	1	Site Based Conf.	270 sf.	270 sf.	74%	\$39,405
	1	Fam. Res. Center	300 sf.	300 sf.	74%	\$43,784

#### CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

#### 4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office						
Construct:	Construct a new central office facility.		10,000 sf.			\$1,110,000
2. Central Storage						
Construct:	Construct a new central office facility.		5,000 sf.			\$310,000
3. Central bus Garage						
Construct:	Construct a new central office facility.		8,000 sf.			\$744,000

#### DISTRICT UNMET NEED \$18,207,707

#### 5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Pendleton County High School			123,825 sf.			
Construct:	1	Set of Locker Rooms	4,900 sf.	4,900 sf.	68%	\$893,529
		Provide Baseball Field Lighting				\$150,000
		Multi-Purpose Gymnasium				\$930,000
2. Southern Elementary School						
Construct:	Construct High School football and soccer stadium					\$1,450,000
3. Sharp Middle School						
Construct:	Additional parking for 100 cars					\$150,000